



## **2021 MBA of Texas Report of the Secretary Treasurer of Missions**

Jesus said in Luke 6:38 “Give, and it shall be given unto you; good measure, pressed down, and shaken together, and running over, shall men give into your bosom.” We want to thank the many churches who have prayed for, assisted in some manner, and supported the missions and projects of the MBA of Texas. During the 2020-21 fiscal year, 145 churches and 2 individuals supported the MBA on a regular basis, and 15 churches, auxiliaries, mission rallies, or individuals gave a one-time offering. The Lord has blessed.

**Visits:** We want to thank the 14 churches and 15 mission rallies or local association meetings that allowed us to share the work of the missions with them.

**Finances:** The total income for the 2020-21 fiscal year was \$226,165.39 and the total expenses were \$213,133.86 for a fiscal gain of \$13,031.53. The average monthly income was \$18,847.12 and the average monthly expenses were \$17,761.16 giving an average monthly increase of \$1,085.96. The ending balance for October 31, 2021 was **\$101,495.04**. (The above figures include the \$13,031.57 Minute Fund.) (Note: The offerings for the 2019-20 fiscal year was \$219,323.39, so as the churches are recuperating over Covid-19, the offerings seem to be improving.)

**Note:** Soul Seekers MBC of Hooks, (previously known as Hooks MBC) sponsored by Echo Hills MBC of Texarkana terminated their need for support in April, and Echo Hills MBC returned \$6,750 to the MBA of Texas in May.

**Resurrection Offering:** The Resurrection offering for 2021 was \$2,435.00.

**Security Trust Account:** The Security Trust had a balance of \$15,517.61 as of September 30, 2021 with \$2,430.66 in accumulated interest to be used as needed.

An **Agreed Upon Procedure** was conducted by Henry & Peters Accountants for \$2,500 (not paid as of 11-12-21) and found “no exceptions” except for 1 check that did not clear in August, and one payment that was corrected the next month.

The **2020 Minute Book** was printed and mailed out by International Christian Publishers. The total cost was \$5,913.95, with \$986.46 of that amount for postage. There were 1065 books printed at a cost of \$5.55 per book.

The **MBA of Texas Website** is being maintained wonderfully by Bro. Paul Clark. Please look at it to see the different links and information that can be found within it. Consideration is being given to setting the MBA of Texas Website as a stand-alone site, separate from Baptistville.org. (You will be deciding this today.)

**Missionary Baptist Association of Texas**  
*P. O. Box 99 Overton, TX. 75684*  
*Churches with a vision of... sharing Jesus*



The **MBA of Texas Mission Reports** are placed on the MBA of Texas website within a few days of having them compiled. They are printed on a bi-monthly basis in the Baptist Monitor. There is also an abbreviated version (usually 2 pages) mailed along with a receipt letter to each church that sends support to the MBA of Texas.

**2020-21 Missionary/ Projects:** The number of salvations, baptisms, and additions were low again this year because some were still dealing with Covid-19 illnesses, or quarantined as a result of Covid exposure. In the 2020-21 associational year, we praise God for the **12 souls that were saved**, **5 baptized**, **2 to join by statement**, and **10 to join by letter**. Thank the Lord for the **17** people who joined the different mission points by baptism, letter or statement.

2021 Missionaries-----Sponsoring Church-----2021 Monthly Request

**Missionaries**

Joe Bozarth --Fellowship BC- Conroe	Fellowship BC, Pasadena	\$3,000
David Smith—Lifeline BC- Mansfield	Quaker Ave. MBC, Lubbock	\$2,850
Glenn McCarver-Borderland MBC-El Paso	Northside BC, Snyder	\$2,500
Victor Rice-Shiloh MBC, San Antonio	Northside BC, Snyder	\$1,600

**Projects**

Larry Watson-Landmark MBC, Rockdale	Landmark MBC, Rockdale	\$1,500+
Steven Haney-MBSF-Texas Tech U.	Quaker Ave. MBC, Lubbock	Designated
Missionary Support		\$11,450
Secretary/ Treasurer:		\$2,600
Ave. Monthly Expenses:		<u>\$1,732</u>
Total Monthly Support:		\$15,782

**New Request**

Greg Devine- Rosharon	Unity MBC, Richwood	<u>\$4,000</u>
<b>If approved;</b> Total Monthly Support		\$19,782

**2021-22 Finances:** If the above request are granted, as presented, for next year, the monthly expenses will be \$19,782 per month, or \$237,384 for the 2021-22 Associational year. If the offerings remain the same or increase during that time period, there should not be a problem with the finances next year.

*Prayerfully Submitted*  
*Bro. Curtis Gilbert*  
*Secretary/ Treasurer of the MBA of Texas*