



## **2020 MBA of Texas Report of the Secretary Treasurer to the Churches**

Jesus said in John 16:33, “**In the world ye shall have tribulation: but be of good cheer; I have overcome the world.**” We want to thank the churches of the MBA of Texas, who were dealing with their own congregations and government restrictions during the Covid-19 pandemic, for supporting the State Missionaries. During the 2019-20 fiscal year, 151 church and 2 individuals sent support on a regular basis. There were also 11 other churches, auxiliaries, and mission rallies that sent at least a one-time offering, to the MBA.

**2019-20 Missionaries/ Projects:** As I give the following figures, remember the different mission points and projects were also hit with Covid-19 restrictions in their respective locations. November 1, 2019-October 31, 2020 there were **23 souls saved, 8 baptized, 6 joined by letter**, and **2 joined by statement**. During the year 16 individuals joined the different missions points by baptism, letter or statement.

**Stepping Out on Faith:** Life Point MBC of Early, Pastor- Leland Acker, will not be returning for support this fiscal year. Be in prayer for them as they take this leap of faith.

**Travels:** We were not able to travel as much this year because of the Covid-19 restrictions, but we truly want to thank the **15 churches and 17 association meetings or mission rallies** for allowing us to share State Missions with their congregations.

**Finances:** The total income for the 2019-20 fiscal year was \$219,323.39 and the total expenses were \$210,771.27 for a gain of \$8,552.12. The average monthly income was \$18,276.95 and the average monthly expenses were \$17,564.27 giving an average monthly gain of \$712.68. (These figures also reflect the Minute & Expense Fund). November 1, 2019 balance was \$82,259, and the October 31, 2020 balance is \$82,552.73 with a gain of \$293.73 for the associational year.

**Note 1:** Landmark MBC of Rockdale was unable to meet to call Bro. Larry Watson until June because of Covid-19 restrictions. The funds would have been \$5,000 lower if they would have called him in January.

**Note 2:** For your information, the offerings for 2018-19 were \$238,371, for 2017-18 was \$236,640, and for 2016-17 was \$255,145. This shows the direction the funds of the MBA of Texas are going. (Because of this I cannot forecast next year’s budget.)

The **Security Trust Fund** has a balance of \$14,992.87 as of September 30, 2020 with \$1,944.34 interest to be used as needed by the association.

An **Agreed Upon Procedure** was conducted by Henry & Peters Accountants for \$2,500 and found that there were “no exceptions” in the finances of the MBA.

The **2019 Minute Book** was printed and mailed for \$5,014.72 with \$1,174.12 of

**Missionary Baptist Association of Texas**  
*P. O. Box 99 Overton, TX. 75684*  
*Churches with a vision of... sharing Jesus*



that being used for packaging and postage. The average cost of the yearbook from the printer was \$4.52 per book. There were 1,110 copies made.

The **Resurrection Offering** was understandably lower, \$2,542.74, because many churches were not meeting during the Easter season. We truly want to thank you for your generous donation.

**Website:** Bro. Paul Clark continues to do a great job up-dating and adding new features to the MBA of Texas website. He has also included a place for churches seeking a pastor and for pastors seeking a church. Also if your church desires to perform a mass mail out to the Texas Churches, he has printable labels on the site.

**Reports:** We continue to send an abbreviated form of the Mission Reports with the Receipt Letter sent out each month to those churches supporting the MBA. If you are not receiving a receipt letter from the MBA, please let me know.

**2020-21 Missionaries / Projects / New Request:**

**2020 Missionary Requests-----Sponsoring Church-----2020 Monthly Request**

**Missionaries:**

David Smith-Lifeline BC-Mansfield	Quaker Ave. MBC-Lubbock	\$2,850
Joe Bozarth-Fellowship BC-Conroe	Fellowship BC-Pasadena	\$3,000
Glenn McCarver-Borderland MBC-El Paso	Northside BC-Snyder	\$2,500
Daniel Tijerian-New Beginning BC-Mission	Unity MBC-Longview	\$1,500—

**Projects:**

Larry Watson-Landmark MBC-Rockdale	College Station BC, College Station	\$1,000
Steven Haney-MBSF Director-Lubbock	Quaker Ave. MBC-Lubbock	Designated Funds
Victor Rice-Shiloh MBC-San Antonio	Northside BC-Snyder	\$1,600

**New Request:**

Soul Seekers MBC, Hooks	Echo Hills MBC-Texarkana	\$1,500
-------------------------	--------------------------	---------

Requested Missionary Support:	\$13,950
Secretary/Treasurer	\$ 2,600
Ave. Monthly Expenses:	<u>\$ 1,681</u>
Total Monthly Support Needed:	\$18,231

**2020-21 Finances:** If the above request are granted for next year, the monthly expenses will be \$18,231 per month, or \$218,772 for the 2020-21 Associational year. If the offerings remain the same or increase during that time period, there should not be a problem with the finances next year.

*Prayerfully Submitted*  
*Bro. Curtis Gilbert*  
*Secretary / Treasurer of the MBA of Texas*